ID Number: 2085 town.clarkstown.ny.us 16 Seeger Drive

Supervisor: Mr. Alexander Gromack Nanuet, NY 10954-2323

(845) 639-2020

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Genera	Info	rmatio	n

rbanized Area	(UZA	Statistics - 2	2000 Census
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New York-Newark, NY-NJ-CT	
Square Miles	3,350
Population	17,799,86
Population Ranking out of 465 UZAs	
Other UZAs Served	

Service Area Statistics

Square Miles	179
Population	265,475

Service Consumption Annual Passenger Miles 760,845 Annual Unlinked Trips 152,169 Average Weekday Unlinked Trips 519 Average Saturday Unlinked Trips 367 Average Sunday Unlinked Trips 0 Service Supplied Annual Vehicle Revenue Miles 321,846 Annual Vehicle Revenue Hours 18,880 Vehicles Operated in Maximum Service 5 Vehicles Available for Maximum Service 10 Base Period Requirement 5

Financial Information		
Fare Revenues Earned		\$59.574
Sources of Operating Ful	nds Expended	****
Fare Revenues	(4%)	\$59,574
Local Funds	(72%)	1,089,983
State Funds	(24%)	354,891
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds E	\$1,504,448	
Sources of Capital Funds	Expended	

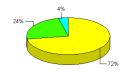
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Sources of Operating Ful		
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Local Funds	(72%)	1,089,983
State Funds	(24%)	354,891
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds B	Expended	\$1,504,448
Sources of Capital Funds	Expended	
Local funds	(100%)	\$391,903
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Exp	ended	\$391,903

Summary of Operating Expenses	
Salary, Wages and Benefits	\$1,191,227
Materials and Supplies	92,709
Purchased Transportation	0
Other Operating Expenses	220,512
Total Operating Expenses	\$1,504,448

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
5	0	\$391,903	\$0	\$0	\$0	\$391,903



Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

Bus

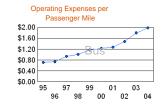
			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated			
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent	
	Expenses 1	Revenues	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares	
Bus	\$1,504,448	\$59.574	\$391,903	760.845	321.846	152.169	18.880	0.0	10	3.2	5	1.00	100%	

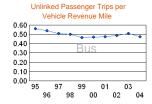
Performance Measures

Bus

Service Eff	iciency	Cost Effect	ctiveness	Service Effectiveness		
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour			Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
\$4.67	\$79.68	\$1.98	\$9.89	0.47	8.06	







1/11/2006

1 Excludes data for purchased transportation reported separately